

City of Deer Park  
Legislative and Finance Committee Meeting  
Municipal Building  
February 24, 2014

Chairman Christine Hedger opened the meeting at 6:00 p.m. Committee Members: Mrs. Hedger, Mr. Tassell, and Ms. Newsom were present. Also in attendance were Mr. Donnellon, Mr. Berens, Mr. Applegate, and Mr. Perin.

Mrs. Hedger began the meeting by stating that according to the Attorney General, this meeting was not necessary although the committee decided to hold the meeting so that there were no misconceptions in the community.

Mr. Applegate reviewed the expenditure projections and discussion ensued regarding planned purchases and anticipated costs. Mr. Applegate commented that we will pass the 2015 budget in July of this year and we will solicit additional input in that process.

Mrs. Hedger asked Mr. Applegate to review the cash flow figures . He explained the past year's figures and finished by saying that we have done very well over the past year, finishing out the year under budget and providing a carryover for next year.

Mr. Tassell suggested that we consider out sourcing park landscaping in the coming year as a possible source of additional savings while freeing up the Service Department employees for street work.

### ***Adjournment***

Mr. Tassell motioned to adjourn the meeting. Seconded by Ms. Newsom. Motion passed by a unanimous voice vote.

Meeting adjourned at 6:44 p.m.

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Michael J. Berens